

## Issue Brief – General Services ISF – Fees

NUMBER CFGO-08-02

FY 2008 Current	FY 2009 Proposed	Difference	FY 2009 # Units	Revenue Change
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### **SUMMARY**

In accordance with UCA 63-38-3.5, the following fees are proposed for the services of the Division of Purchasing and General Services in FY 2009.

#### **Central Mailing**

Business Reply/Postage Due	.090	.090
Special Handling/Labor Per Hour	28.35	28.35
Auto Fold	.010	.010
Label Generate	.021	.021
Label Apply	.018	.018
Bursting	.012	.012
Auto Tab	.016	.016
Meter/Seal	.017	.017
Federal Meter/Seal	.014	.014
Optical Character Reader	.017	.017
Mail Distribution	.035	.035
Accountable Mail	.180	.180
Task Distribution Rate	.008	.008
Auto Insert – First Insert	.013	.013
Additional Inserts	.004	.004
Intelligent Inserting	.018	.018
Minimum Charge Bursting	5.00	5.00
Minimum Charge Inserting	17.50	17.50
Minimum Charge Auto Tab	5.00	5.00
Minimum Charge Label Generate	17.50	17.50
Minimum Charge Label Apply	5.00	5.00

#### **Electronic Purchasing**

Orders – Markup plus percent of cost	1%	1%
Purchases at service centers: Markup plus percent of cost	40%	40%

#### **Print Services**

Paper: Cost plus	25%	25%
Contract Management Fee	.005	.005
Debt Elimination Fee	.005	.005

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**Self Service Copy Rates**

Cost per copy is computed using the following formula:

(Depreciation + Maintenance + Supplies)/impressions plus	.004	.004
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Cost per copy multiplied by impressions results in amount billed.